

**MINUTES**  
**Special Meeting of the Mayor and Council**  
**Wednesday, April 24, 2013**  
**7:30 PM**

**CALL THE MEETING TO ORDER –**

Mayor Bazela called the meeting to order at 7:30 PM in the Council Chambers of the Municipal Building located at 116 Paris Avenue, Northvale, New Jersey 07647.

**STATEMENT –**

Mayor Bazela read the “Sunshine Statement” into the record, as follows:

*“This is a Combined Meeting of the Mayor and Council of the Borough of Northvale. The date, time and location of this meeting has been advertised in the official Newspapers of the Borough, filed with the Borough Clerk and posted on the bulletin board in the Municipal Building. All notice requirements of the Open Public Meetings Act for this meeting have been fulfilled. Please note the fire exits as required by law at public meetings.”*

**SALUTE TO THE FLAG – SILENT PRAYER –**

Mayor Bazela asked all in attendance to rise and join him in a Salute to the Flag and then called for a moment of Silent Prayer.

**ROLL CALL -**

Mayor Bazela, Councilman Marana, Councilman Piehler, Councilman Shepard, and Councilman Sotiropoulos were present. Councilwoman Libby was late and Councilman Sokoloski was absent.

**PUBLIC HEARING ON THE 2013 MUNICIPAL BUDGET –**

**2013  
NORTHVALE MUNICIPAL BUDGET**

Borough of Northvale  
116 Paris Avenue  
Northvale, New Jersey 07647  
201-767-3330

Mayor Paul Bazela – 12/31/14  
Council President – Ed Piehler – 12/31/15  
Councilwoman Gloria Libby – 12/31/13  
Councilman Pat Marana - 12/31/13  
Councilman Kenneth Shepard – 12/31/14  
Councilman Roy Sokoloski – 12/31/2014  
Councilman Peter Sotiropoulos – 12/31/15

MUNICIPAL OFFICIALS	CERTIFICATE OR LICENSE NUMBER
Municipal Clerk – Wanda A. Worner	#0752
Tax Collector – Suzanne Burroughs	#T1282
Chief Financial Officer – Shuaib Firozvi	#N-0652
Registered Municipal Accountant – Steven D. Wielkocz	CR#00413
Municipal Attorney – Gregg Paster, Esq.	

**2013 MUNICIPAL BUDGET**

Municipal Budget of the Borough of Northvale, County of Bergen for the Fiscal Year 2013.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part thereof is a true copy of the Budget and Capital budget approved by resolution of the Governing Body on the 27<sup>th</sup> day of March 2013 and that public advertisement will be made in accordance with the provisions of NJSA 40A:4-6 and NJAC 5:30-4.4(d).

Certified by me this 27<sup>th</sup> day of March 2013  
Wanda A. Worner, Borough Clerk  
Shuaib Firozvi, Chief Financial Officer  
116 Paris Avenue, Northvale, New Jersey 07647  
201-767-3330

Steven D. Wielkocz, Registered Municipal Accountant  
Ferraioli, Wielkocz, Cerullo & Cuva, PA  
401 Wanaque Avenue, Pompton Lakes, New Jersey 07442  
973-835-7900

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES.**

The changes or comments which follow must be considered in connection with further action on this budget.  
Borough of Northvale, County of Bergen

**MUNICIPAL BUDGET NOTICE**

**SECTION 1.**

**Municipal Budget of the Borough of Northvale, County of Bergen for the Fiscal Year 2013**

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2013; Be it Further Resolved that said Budget be published in the Record in the issue of April 4, 2013. The Governing Body of the Borough of Northvale does hereby approve the following as the Budget for the year 2013:

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Northvale, County of Bergen on March 27<sup>th</sup> 2013. A Hearing of the Budget and Tax Resolution will be held at Borough Hall on April 24<sup>th</sup>, 2013 at 7:30 PM at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	<b>YEAR 2013</b>
<b>General Appropriations</b>	
<b>1. Appropriations within "CAPS"</b>	
(a) Municipal Purposes	5,740,821.00
<b>2. Appropriations excluded from "CAPS"</b>	
(a) Municipal Purposes	1,450,656.00
<b>Total General Appropriations excluded from "CAPS"</b>	<b>1,450,656.00</b>
<b>3. Reserve for Uncollected Taxes</b>	<b>565,000.00</b>
<b>4. Total General Appropriations</b>	<b>7,756,477.00</b>
<b>5. Less Anticipated Revenues Other Than Current Property Tax</b>	<b>2,102,711.00</b>
<b>6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	5,653,766.00

**SUMMARY OF 2012 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>
<b>Budget Appropriations – Adopted Budget</b>	<b>7,708,656.00</b>
<b>Budget Appropriations Added by NJS 40A:4-87</b>	<b>727,722.30</b>
<b>Emergency Appropriations</b>	<b>.00</b>
<b>Total Appropriations</b>	<b>8,436,378.30</b>
<b>Expenditures: Paid or charged (Including Reserve for Uncollected Taxes)</b>	<b>8,302,134.47</b>
<b>Reserved</b>	<b>75,169.09</b>
<b>Unexpected Balances Canceled</b>	<b>59,074.74</b>
<b>Total Expenditures and Unexpended Balances Canceled</b>	<b>8,436,378.30</b>

**Explanations of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages." Some of the items included in "Other Expenses" are: Materials, supplies and non-bondable equipment; repairs and maintenance of buildings, equipment, roads, etc., Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.; printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

**2012 "CAPS" CALCULATION**

<b>General Appropriations for 2012</b>	<b>7,708,656.00</b>
<b>Exceptions:</b>	
<b>Less:</b>	
<b>Other Operations</b>	<b>858,725.00</b>
<b>Interlocal Service Agreements</b>	<b>338,585.00</b>
<b>Capital Improvements</b>	<b>25,000.00</b>
<b>Municipal Debt Service</b>	<b>636,784.00</b>
<b>Deferred Charges</b>	<b>25,600.00</b>
<b>Reserve for Uncollected Taxes</b>	<b>444,000.00</b>
<b>Total Exceptions</b>	<b>2,328,694.00</b>
<b>Amount on which 2.00% CAP is applied</b>	<b>5,379,962.00</b>
<b>CAP Amount</b>	<b>107,599.24</b>
<b>Allowable operating appropriations before additional exceptions per NJS 40A:4-52</b>	<b>5,487,561.24</b>
<b>Add on Modifications: New Construction - \$1,801,000 * 0.662</b>	<b>11,922.62</b>
<b>2011 CAP Bank</b>	<b>76,770.09</b>
<b>2012 CAP Bank</b>	<b>83,888.91</b>
<b>CAP Ordinance</b>	<b>80,699.43</b>
<b>Total allowable appropriations</b>	<b>5,740,842.29</b>

**SUMMARY LEVY CAP CALCULATION**

<b>Prior year amount to be raised by taxation for municipal purposes</b>	<b>5,653,766</b>
<b>Less: Prior year capital improvement fund</b>	<b>0.00</b>
<b>Less: Prior year deferred charges to future taxation unfunded</b>	<b>0.00</b>
<b>Less: Prior Year Deferred Charges: Emergencies</b>	<b>25,600</b>
<b>Less: Prior year recycling tax</b>	<b>0.00</b>
<b>Less: Changes to service provider: Transfer of Service/Function</b>	<b>0.00</b>
<b>Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation</b>	<b>5,628,166</b>
<b>Plus 2% Cap Increase</b>	<b>112,563</b>
<b>Adjusted Tax Levy</b>	<b>5,740,729</b>
<b>Plus: Assumption of Service/Function</b>	<b>0.00</b>
<b>Adjusted Tax Levy Prior to Exclusions</b>	<b>5,740,729</b>
<b>Exclusions:</b>	

Allowable shared service agreements increase	0.00	
Allowable health insurance cost increase	33,010	
Allowable pension obligations increase	676	
Allowable LOSAP increase	3,116	
Allowable capital improvements increase	5,000	
Allowable debt service capital leases and debt service share of cost increases	0.00	
Recycling appropriation tax	0.00	
Deferred charges to future taxation unfunded	0.00	
Current year deferred charges emergencies	25,600	
Add total exclusions		67,402
Less cancelled or unexpended exclusions		6,699
Adjusted tax levy after exclusions		5,801,432
Additions:		
New ratables – increase in valuations (new construction and additions)	1,801,000	
Prior year's local municipal purpose tax rate (per \$100)	0.662	
New ratable adjustment to levy		11,923
Maximum allowable amount to be raised by taxation		5,813,355
Amount to be raised by taxation for municipal purposes		5,653,766
Amount to be raised by taxation for municipal purposes under/over Cap (+/-)		159,589

**CURRENT FUND- ANTICIPATED REVENUES**

GENERAL REVENUES	ANTICIPATED 2013	ANTICIPATED 2012	REALIZED IN CASH 2012
Surplus anticipated	115,000.00	175,000.00	175,000.00
Total Surplus Anticipated	115,000.00	175,000.00	175,000.00
Miscellaneous revenues			
Licenses:			
Alcoholic Beverages	15,400.00	15,000.00	15,466.25
Other	11,600.00	10,000.00	11,675.00
Fees and Permits	29,700.00	29,000.00	29,768.25
Fines and Costs:			
Municipal Court	71,500.00	74,000.00	71,539.02
Interest and Cost on Taxes	100,000.00	91,000.00	100,669.23
Interest on investments and deposits	2,531.00	3,000.00	2,836.85
Total Section A: Local revenues	230,731.00	222,000.00	231,954.60
Miscellaneous revenues – Section B: State aid without offsetting appropriations			
Consolidated municipal property tax relief aid	35,453.00	46,788.00	46,788.00
Energy receipts tax	525,852.00	514,517.00	514,517.00
Extraordinary aid			
Total State Aid Without Offsetting Appropriations	561,305.00	561,305.00	561,305.00
Dedicated Uniform Construction Code Fees Offset without Appropriations	100,000.00	100,000.00	195,536.50
Total Uniform Construction Code Fees Offset without Appropriations	100,000.00	100,000.00	195,536.50
Special Items of Revenue Anticipated with Prior Written Approval of the Director of LGS			
Borough of Rockleigh – Police and Court Services	300,000.00	318,585.00	300,000.00
Borough of Rockleigh – Public Works Services	20,000.00	20,000.00	20,000.00
Total Interlocal Municipal Service Agreements with Appropriations	320,000.00	338,585.00	320,000.00
Municipal Alliance on Alcoholism and Drug Abuse		107.93	107.93
Clean Communities Program		7,598.58	7,598.58
Drunk Driving Enforcement Fund		2,335.34	2,335.34
HDSRF: Tect Danzig		295,577.00	295,577.00
Highway Traffic Safety Program	4,000.00	4,000.00	4,000.00
Northvale Drug Alliance – Police Golf	675.00	4,097.00	4,097.00
Body Armor Fund		1,638.35	1,638.35
Recycling Tonnage Grant		15,501.10	15,501.10
Title III Older American's Act		13,522.00	13,522.00
USDA Food Program		2,640.00	2,640.00
HDSRF: Deluxe Cleaners		380,705.00	380,705.00
Total Special Items of Revenue	4,675.00	727,722.30	727,722.30
General Revenues			
Uniform Fire Safety Act	27,000.00	26,000.00	27,089.71
Municipal Open Space Tax (Field Maintenance)	90,000.00	90,000.00	90,000.00
Donations – Senior Center	5,000.00	5,000.00	6,910.75
Franchise Fee – Cablevision and Verizon	55,000.00	53,000.00	55,004.55
Senior Van Driver	24,000.00	24,000.00	24,024.00
Compost Program – Hillsdale	57,000.00	45,000.00	43,358.00
Total Special Items of Revenues – Other Special Items	258,000.00	243,000.00	246,387.01
Summary of Revenues			
Surplus Anticipated	115,000.00	175,000.00	175,000.00
Local Revenues	230,731.00	222,000.00	231,954.60
State Aid without Offsetting Appropriations	561,305.00	561,305.00	561,305.00
Dedicated UCC Fees Offset with Appropriations	100,000.00	100,000.00	195,536.50
Special Items of Revenue – Interlocal Service Agreements	320,000.00	338,585.00	320,000.00
Special Items of Revenue – Public and Private Revenues	4,675.00	727,722.30	727,722.30
Special Items of Revenue – Other Special Items	258,000.00	243,000.00	246,387.01
Total Miscellaneous Revenues	1,474,711.00	2,192,612.30	2,282,905.41
Receipts from Delinquent Taxes	513,000.00	415,000.00	414,678.06
Subtotal General Revenues	2,102,711.00	2,782,612.30	2,872,583.47
Amount to be Raised by Taxes for Support of Budget			
Local tax for municipal purpose including reserve for uncollected taxes	5,653,766.00	5,653,766.00	
Total Amount to be Raised by Taxes	5,653,766.00	5,653,766.00	5,585,087.83
Total General Revenues	7,756,477.00	8,436,378.30	8,457,671.30

**CURRENT FUND – APPROPRIATIONS**

General Appropriations within CAPS	Appropriated 2013	Appropriated 2012	Total 2012w/transfers	Paid or charged	Reserved
<b>Administrative &amp; Executive</b>					
Salaries & Wages	102,712.00	100,720.00	111,720.00	111,633.92	86.08
Other Expenses	90,000.00	80,000.00	74,000.00	73,862.57	137.43
Server Computer Upgrade	0.00	20,000.00	20,000.00	20,000.00	0.00
Mayor and Council					
Salaries & Wages	25,917.00	25,407.00	25,907.00	25,857.00	50.00
Other Expenses	583.00	593.00	93.00	0.00	93.00
<b>Financial Administration</b>					
Salaries & Wages	54,305.00	53,245.00	53,245.00	53,239.94	5.06
Other Expenses	20,000.00	20,000.00	18,750.00	18,378.80	371.20
Annual Audit	35,500.00	35,500.00	39,750.00	39,750.00	0.00
<b>Collection of Taxes</b>					
Salaries & Wages	53,014.00	51,975.00	51,975.00	51,974.00	1.00
Other Expenses	15,000.00	15,000.00	10,600.00	10,590.12	9.88
<b>Assessment of Taxes</b>					
Salaries & Wages	10,927.00	10,815.00	10,815.00	10,810.02	4.98
Other Expenses	3,000.00	3,000.00	4,000.00	3,949.68	50.32
<b>Legal Services &amp; Costs</b>					
Other Expenses	98,000.00	75,000.00	40,000.00	38,646.30	1,353.70
<b>Engineering Services &amp; Costs</b>					
Other Expenses	25,000.00	20,000.00	50,000.00	40,324.79	9,675.21
Planning Board Salary & Wages	4,144.00	4,065.00	4,065.00	4,061.98	3.02
Other Expenses	15,000.00	15,000.00	6,000.00	5,339.29	660.71
Redevelopment Study	12,500.00				
<b>Municipal Court</b>					
Salaries & Wages	72,787.00	71,200.00	70,800.00	70,758.60	41.40
Other Expenses	5,500.00	5,500.00	4,500.00	4,082.99	417.01
<b>Prosecutor:</b>					
Salaries & Wages	11,560.00	11,335.00	11,335.00	11,332.88	2.12
<b>Public Defender</b>					
Salaries & Wages	4,526.00	4,440.00	4,440.00	4,436.90	3.10
<b>Public Safety</b>					
<b>Police</b>					
Salaries & Wages	1,567,000.00	1,485,415.00	1,479,415.00	1,462,316.90	17,098.10
Other Expenses	87,500.00	87,500.00	87,500.00	86,882.66	617.34
Interboro Radio	61,910.00	75,000.00	63,700.00	63,684.00	16.00
First Aid Contribution	6,000.00	6,000.00	6,000.00	6,000.00	0.00
Ambulance Other Expenses	3,000.00				0.00
<b>Emergency Management Services</b>					
Salaries & Wages	1,186.00	1,165.00	1,165.00	1,161.94	3.06
Other Expenses	500.00	500.00	500.00	275.00	225.00
<b>Fire:</b>					
Rental of Fire House	25,590.00	25,590.00	25,590.00	25,590.00	0.00
Miscellaneous Other Expenses	35,000.00	35,000.00	41,000.00	40,057.00	943.00
Fire Hydrant Service	90,000.00	80,000.00	83,900.00	83,891.56	8.44
<b>Fire Prevention Bureau</b>					
Salaries & Wages	40,536.00	35,840.00	34,840.00	34,837.92	2.08
Other Expenses	3,000.00	3,000.00	2,400.00	2,199.45	200.55
<b>Public Works Functions</b>					
Roads Salaries & Wages	653,000.00	560,000.00	580,500.00	580,215.63	284.37
Other Expenses	50,000.00	50,000.00	45,000.00	42,140.69	2,859.31
Buildings & Grounds	35,000.00	35,000.00	33,000.00	31,521.82	1,478.18
Parks & Playgrounds O & E	12,000.00	12,000.00	12,000.00	11,844.76	155.24
Recycling S & W	5,830.00	5,715.00	5,715.00	5,715.00	0.00
Recycling O & E	12,000.00	10,000.00	16,000.00	15,561.77	438.23
Sewer O & E	6,000.00	5,000.00	9,500.00	9,394.20	105.80
Borough of Norwood	14,000.00	14,000.00	14,000.00	14,000.00	0.00
<b>Garbage &amp; Trash:</b>					
Collection	185,000.00	180,848.00	185,848.00	185,572.49	0.00
Disposal	185,000.00	180,848.00	181,348.00	181,301.79	(0.00)
<b>INSURANCE:</b>					
Liability Insurance	115,163.00	112,500.00	110,650.00	110,629.25	20.75
Worker's Compensation	115,000.00	112,500.00	111,750.00	111,725.40	24.60
Other Insurance	8,134.00	8,500.00	6,500.00	6,485.22	14.78
Group Insurance Plan	521,159.00	455,104.00	443,604.00	443,604.00	0.00
<b>Board of Health</b>					
Salaries & Wages	23,242.00	22,795.00	22,795.00	22,794.98	0.02
Other Expenses	38,000.00	36,000.00	38,500.00	38,185.64	314.16
Animal Control	7,500.00	7,500.00	7,000.00	5,824.57	1,175.43
Recreation O & E	0.00	5,000.00	0.00	0.00	0.00
Summer Recreation	0.00	10,000.00	5,000.00	4,350.00	650.00
<b>McGuire Center Salaries &amp; Wages</b>					
Other Expenses	40,000.00	40,000.00	56,000.00	53,962.47	2,037.53
Senior Trips O&E	7,000.00	6,000.00	7,700.00	7,678.00	22.00
Public Events O&E	2,000.00	2,000.00	2,150.00	2,098.62	51.38
<b>Senior Van Driver</b>					
Salaries & Wages	21,000.00	21,000.00	21,000.00	19,758.58	1,241.42
Other Expenses	3,000.00	3,000.00	0.00	0.00	0.00
<b>State Uniform Construction Code</b>					
Salaries & Wages	74,685.00	70,990.00	74,090.00	74,077.12	12.88
Other Expenses	8,500.00	3,500.00	4,000.00	3,922.23	77.77
<b>Code Compliance</b>					
Salaries & Wages	14,008.00	13,735.00	13,735.00	13,731.90	3.10
Other Expenses	1,000.00	500.00	1,000.00	946.50	53.50

Electricity	80,000.00	77,500.00	66,500.00	55,261.64	11,238.36
Street Lighting	70,000.00	67,500.00	56,500.00	50,757.49	5,742.51
Telephone	35,000.00	35,000.00	35,000.00	32,894.29	2,105.71
Water	7,500.00	5,000.00	7,500.00	7,274.03	225.97
Natural Gas	40,000.00	37,500.00	26,500.00	18,452.74	8,047.26
Vehicle Fuel	85,000.00	65,000.00	80,000.00	75,404.28	4,595.72
Total Operations within "CAPS"	5,081,121.00	4,729,340.00	4,718,390.00	4,643,013.51	75,054.77
Contingent	300.00	500.00	500.00	0.00	0.00
Total Operations including contingent within "CAPS"	5,081,421.00	4,729,840.00	4,718,890.00	4,643,013.51	75,054.77
PFRS Contributions	103,136.00	100,610.00	100,610.00	100,610.00	0.00
Social Security System	220,000.00	220,000.00	215,000.00	202,032.08	0.00
Consolidated Police and Firemen's Pension Fund	336,264.00	329,512.00	329,512.00	329,512.00	0.00
Total Deferred Charges and Statutory Expenditures within "CAPS"	659,400.00	650,122.00	645,122.00	632,154.08	0.00
Total Appropriations for Municipal Purposes within "CAPS"	5,740,821.00	5,379,962.00	5,364,012.00	5,275,167.59	75,054.77
Privately owned library	40,000.00	40,000.00	40,000.00	19,937.33	62.67
BCUA	528,940.00	515,000.00	520,950.00	520,919.79	30.21
CAP Exceptions					
Health Benefits	23,841.00	14,896.00	14,896.00	14,874.56	21.44
Pension Deferral PERS	0.00	204,580.00	204,580.00	204,579.83	0.00
PFRS	0.00	44,249.00	44,249.00	44,248.57	0.00
LOSAPS	38,000.00	40,000.00	40,000.00	34,200.00	0.00
Total Other Operations – Excluded from "CAPS"	630,781.00	858,725.00	864,675.00	838,760.08	114.32
Interlocal Agreements					
Rockleigh Police & Court S& W	300,000.00	318,585.00	318,585.00	300,000.00	0.00
Rockleigh DPW S & W	20,000.00	20,000.00	20,000.00	20,000.00	0.00
Total Interlocal Agreements	320,000.00	338,585.00	338,585.00	320,000.00	0.00
Public & Private Programs Offset by Revenues					
Mun Alcohol Education		107.93	107.93	107.93	0.00
Clean Communities Program		7,598.58	7,598.58	7,598.58	0.00
Drunk Driving Enforcement		2,335.34	2,335.34	2,335.34	0.00
HDSRF: TECT DANZIG		295,577.00	295,577.00	295,577.00	0.00
Highway Traffic Safety Program	4,000.00	4,000.00	4,000.00	4,000.00	0.00
Northvale Drug Alliance – Police Golf	675.00	4,097.00	4,097.00	4,097.00	0.00
Body Armor Fund		1,638.35	1,638.35	1,638.35	0.00
Recycling Tonnage Grant		15,501.10	15,501.10	15,501.10	0.00
Title III Older Americans Act		13,522.00	13,522.00	13,522.00	0.00
USDA Food Program		2,640.00	2,640.00	2,640.00	0.00
HDSRF: Deluxe Cleaners		380,705.00	380,705.00	380,705.00	0.00
Total Public & Private Programs	4,675.00	727,722.30	727,722.30	727,722.30	0.00
Total Excluded from CAPS	955,456.00	1,925,032.30	1,930,982.30	1,886,482.38	114.32
Capital Improvement Fund	40,000.00	25,000.00	35,000.00	35,000.00	0.00
Payment of Bond Principal	340,000.00	533,000.00	533,000.00	533,000.00	
Interest on Bonds	88,600.00	102,885.00	102,885.00	102,884.50	
Interest on Notes	1,000.00	899.00	899.00	0.00	
Total for Debt Service	429,600.00	636,784.00	636,784.00	635,884.50	
Deferred Charges					
Emergency Authorization					
Special Emergency	25,600.00	25,600.00	25,600.00	25,600.00	
Total Deferred Charges	25,600.00	25,600.00	25,600.00	25,600.00	
Total General Appropriations Municipal Purposes Excluded from CAPS	1,450,656.00	2,612,416.30	2,628,366.30	2,582,966.88	114.32
Subtotal General Appropriations	7,191,477.00	7,992,378.30	7,992,378.30	7,858,134.47	75,169.09
Reserve for Uncollected Taxes	565,000.00	444,000.00	444,000.00	444,000.00	
Total General Appropriations	7,756,477.00	8,436,378.30	8,436,378.30	8,302,134.47	75,169.09
Municipal purposes within "CAPS"	5,740,821.00	5,379,962.00	5,364,012.00	5,275,167.59	75,054.77
Operations Excluded from CAPS					
Other Operations	630,781.00	858,725.00	864,675.00	838,760.08	114.32
Uniform Construction Code	0.00	0.00	0.00	0.00	0.00
Shared Services Agreements	320,000.00	338,585.00	338,585.00	320,000.00	0.00
Additional App Offset by Revs	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs	4,675.00	727,722.30	727,722.30	727,722.30	0.00
Total Operations Excluded from "CAPS"	955,456.00	1,925,032.30	1,930,982.30	1,886,482.38	114.32
Capital Improvements	40,000.00	25,000.00	35,000.00	35,000.00	
Municipal Debt Service	429,600.00	636,784.00	636,784.00	635,884.50	
Total Deferred Charges	25,600.00	25,600.00	25,600.00	25,600.00	
Reserve for Uncollected Taxes	565,000.00	444,000.00	444,000.00	444,000.00	
Total General Appropriations	7,756,477.00	8,436,378.30	8,436,378.30	8,302,134.47	75,169.09

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET – 12/31/12  
ASSETS

Cash and Investments	1,447,713.50
Due From State of New Jersey	0.00
Federal and State Grants Receivable	0.00

Taxes Receivable	520,167.08
Tax Title Liens Receivable	44,101.55
Property Acquired by Tax Title Lien Liquidation	2,156,700.00
Other Receivables	24,446.08
Deferred Charges Required in 2013 Budget	25,600.00
Deferred Charges Required to be in Budgets Subsequent to 2013	66,800.00
Total Assets	4,285,528.21

**LIABILITIES, RESERVES AND SURPLUS**

Cash Liabilities	1,047,190.82
Reserves for Receivables	2,745,412.21
Surplus	492,925.18
Total Liabilities	4,285,528.21

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

	2012	2011
Surplus Balance 01/01	505,795.55	132,660.66
Current Taxes	20,719,186.21	20,421,451.10
Delinquent Taxes	414,678.06	576,428.23
Other Revenues/Income	2,435,747.68	1,875,309.97
Total Funds	24,075,407.50	23,005,849.96
Expenditures Required	7,933,303.56	7,347,367.29
School Taxes	13,441,756.34	13,194,251.67
County Taxes	2,136,342.04	1,942,289.78
Special District Taxes	0.00	85,399.92
Other Expenditures	71,080.38	8,745.75
Total	23,582,482.32	22,578,054.41
Less: to be raised by future taxes		78,000.00
Total Adjusted Expenditures	23,582,482.32	22,500,054.41
Surplus Balance	492,925.18	505,795.55

**PROPOSED USE OF SURPLUS IN 2013 BUDGET**

Surplus Balance December 31, 2012	492,925.18
Anticipated in 2013 Budget	115,000.00
Surplus Balance Remaining	327,925.18

**Open Public Hearing –**

Motion by Councilman Piehler; seconded by Councilman Marana to open the public hearing on the 2013 Municipal Budget.

**Close Public Hearing –**

There being no questions or comments from the public on the 2013 Municipal Budget; Mayor Bazela closed the public hearing.

**MOTION TO ADOPT THE BUDGET –**

Motion by Councilman Piehler; seconded by Councilwoman Libby to adopt the 2013 Municipal Budget.

ROLL CALL VOTE: All present in favor.

**ORDINANCES – 2<sup>nd</sup> reading –**

**ORDINANCE #921-2013**

**CALENDAR YEAR 2013 ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A: 4-45.14)**

**WHEREAS**, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 2.0% unless authorized by ordinance to increase it to 3.5% over the previous year’s final appropriations, subject to certain exceptions; and,

**WHEREAS**, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

**WHEREAS**, the Mayor and Council of the Borough of Northvale in the County of Bergen finds it advisable and necessary to increase its CY 2013 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

**WHEREAS**, the Mayor and Council hereby determine that a 1.50% increase in the budget for said year, amounting to \$80,699.43 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

**WHEREAS** the Mayor and Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

**NOW THEREFORE BE IT ORDAINED**, by the Mayor and Council of the Borough of Northvale, in the County of Bergen, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2013 budget year, the final appropriations of the Borough of Northvale shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 1.50%, amounting to \$80,699.43, and that the CY 2013 municipal budget for the Borough of Northvale be approved and adopted in accordance with this ordinance; and,

**BE IT FURTHER ORDAINED**, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

**Motion:** Councilman Marana

**Second:** Councilman Sotiropoulos

**Open Public Hearing –**

Mayor Bazela opened the public hearing on Ordinance #921-2013.

**Questions or Comments –**

There being no questions or comments from the public; Mayor Bazela closed the public hearing on Ordinance #921-2013.

Motion by Councilman Piehler; seconded by Councilman Sotiropoulos to adopt Ordinance #921-2013.

**ROLL CALL VOTE:** All present in favor.

**HEARING OF THE PUBLIC –**

**CLOSED SESSION –**

Motion by Councilman Piehler; seconded by Councilman Marana to approve Resolution #2013-53, as follows:

**RESOLUTION #2013-53**

**Providing for a Meeting not Open to the Public in Accordance with the Provisions of the New Jersey Open Public Meetings Act**

WHEREAS, the Council of the Borough of Northvale is subject to certain requirements of the Open Public Meetings Act, NJSA 10:4-6, et seq; and

WHEREAS, the Open Public Meetings Act, NJSA 10:4-12, provides that an Executive Session, not open to the public, may be held for certain specified purposes when authorized by resolution; and

WHEREAS, it is necessary for the Council of the Borough of Northvale to discuss in session not open to the public certain matter relating to an item or items authorized by NJSA 10:4-12b, as listed below:

1. Matters required by law to be confidential
2. Matter involving individual privacy
3. Matters relating to a collective bargaining agreement

NOW, THEREFORE, BE IT RESOLVED, by the Council of the Borough of Northvale that immediately after the adoption of this resolution the Council shall enter into closed session.

Mr. Kleinman noted that action may or may not be taken upon coming back into open session.

ROLL CALL VOTE: All present in favor.

**RETURN TO OPEN SESSION –**

Motion by Councilman Marana; seconded by Councilman Shepard to return to open session. Mr. Kleinman noted that no action will be taken at this time.

**ADJOURNMENT –**

Motion to adjourn at 9:40 PM.

PAUL J. BAZELA  
Mayor

ATTEST:

Wanda A. Worner  
Borough Clerk

Approved: May 8, 2013