

**MINUTES**  
**Combined Meeting of the Mayor and Council**  
**Wednesday, March 14, 2012**  
**7:30 PM**

**CALL THE MEETING TO ORDER –**

Mayor Bazela called the meeting at 7:30 PM in the Council Chambers of the Municipal Building located at 116 Paris Avenue, Northvale, New Jersey 07647.

**STATEMENT –**

Mayor Bazela read the “Sunshine Statement” into the record, as follows:

*“This is a Combined Meeting of the Mayor and Council of the Borough of Northvale. The date, time and location of this meeting has been advertised in the official Newspapers of the Borough, filed with the Borough Clerk and posted on the bulletin board in the Municipal Building. All notice requirements of the Open Public Meetings Act for this meeting have been fulfilled. Please note the fire exits as required by law at public meetings.”*

**SALUTE TO THE FLAG – SILENT PRAYER –**

Mayor Bazela asked everyone in attendance to rise and join him in a Salute to the Flag and then called for a moment of Silent Prayer.

**ROLL CALL -**

Mayor Bazela, Councilwoman Libby, Councilman Marana, Councilman Piehler, Councilman Shepard, Councilman Sokoloski and Councilman Sotiropoulos were present.

Also present: Borough Attorney, Gregg Paster, Borough Engineer, Paul Niehoff, Chief Financial Officer, Shuaib Firozvi, Borough Auditor, Steven Wielkocz and Borough Clerk, Wanda A. Worner.

**APPOINTMENTS & PERSONNEL CHANGES –**

**APPROVAL OF MINUTES –**

Motion by Councilman Marana; seconded by Councilman Piehler to approve the minutes of the Combined Meeting of February 8, 2012.

ROLL CALL VOTE: All present in favor.

**PRESENTATION –**

Northvale Eagle Scout Presentation – Veterans of Foreign Wars Project – Borough Webpage

Mayor Bazela made a statement with regard to project. He asked Mr. Ward to come up. He stated that it was his honor to interview the veterans and he felt that it was life changing for him to have this opportunity. Mr. Ward presented a booklet to the Mayor and Council and the Veterans of Foreign Wars for their records.

**MONTHLY REPORTS – (Correspondence on file in Borough Clerks Office)**

Tax Collector – February  
Police Department – February  
Fire Prevention – February  
Municipal Court – February  
Building Department – February

**FOR DISCUSSION –**

1. Letter – Northvale PBA – February 10, 2012  
re: Requesting Permission to close Ludlow Avenue on April 22, 2012
2. Notice – DEP – March 2012  
re: Excavation of Contaminated Soil to Occur in Spring – Deluxe Cleaners – 149-151 Livingston Street
3. Preparation of Bond Ordinance for Various Projects – appropriation of Grants
4. Payment to Arcadis for Tasks performed at Danzig & Deluxe
5. E-Mail – Paul Niehoff – Sample Ordinances
  1. Sample Parking Ordinance from Montvale and New Providence
  2. Frankford Sample Wind Ordinance
  3. Frelinghuysen Same Wind and Solar Ordinance
  4. Galloway Solar Ordinance

Mr. Niehoff stated that at the last meeting it was discussed trying to limit what someone could do with various ordinances. He stated that these are examples from other towns for the Councils consideration.

6. Letter – Maser Consulting - Proposal for Engineering Services  
Livingston & Paris Streetscape Improvements

Mr. Niehoff reported that the requirements have changed by the county so that more work is needed in order to get this work done.

**RESOLUTIONS –**

Motion by Councilman Sotiropoulos; seconded by Councilwoman Libby to approve Resolution #'s 2012-24 through 2012-32 (with the exception of Resolution #3012-31) on Consent Agenda, as follows:

**RESOLUTION #2012-24**

**Fire Department Interborough Mutual Aid**

WHEREAS, the Fire Departments of the Interborough Mutual Aid, in the County of Bergen and State of New Jersey, here heretofore mutually agreed to establish a Cover-up and Assistance Program for better fire protections in these towns; and

WHEREAS, the following towns are included:

Alpine	Haworth
Bergenfield	New Milford
Closter	Northvale
Cresskill	Norwood
Demarest	Old Tappan
Dumont	Rockleigh
Harrington Park	Tenafly

WHEREAS, the Borough of Northvale wishes to continue to participate in said program;

NOW, THERFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Northvale that the agreement be approved as of March 14, 2012, the details of which are in the possession of the respective Fire Chiefs of the above mentioned Fire Departments;

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to the Mayors and Councils of the Boroughs and to the Fire Departments included in the Interborough Mutual Aid.

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**RESOLUTION #2012-25**

**Authorize the Chief Financial Officer to Issue a Refund due to the Overpayment of Taxes**

**BE IT RESOLVED** by the Mayor and Council of the Borough of Northvale that warrants be drawn as indicated below in the designated amounts representing duplicate tax payments as follows:

<b>Block/Lot</b>	<b>Name /Address</b>	<b>Date Paid</b>	<b>Amount</b>
409/4	Eric & Danielle Larsen 439Crest Drive Northvale, NJ 07647	2/6/2012	\$2,337.69
110/2	Shaila & Suresh Suva 646 Wildwood Road West Northvale, NJ 07647	2/6/2012	\$ 2,317.53

**BE IT FURTHER RESOLVED**, that Mr & Mrs. Suva have advised that they want the refund rather than applying the payment to the next quarter property tax and Guardian Title Services wants the money that they overpaid refunded to Mr. & Mrs. Larsen.

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**RESOLUTION #2012-26**

**Authorize the Chief Financial Officer to Refund Taxes Overpaid Due to State Tax Court Judgment**

**BE IT RESOLVED**, by the Mayor and Council of the Borough of Northvale, that the Chief Financial Officer is hereby authorized to refund the following overpayment of taxes due to State Tax Board Judgment:

<u>Block</u>	<u>Lot</u>	<u>Name</u>	<u>Amount</u>	<u>Year</u>
915	4	20 Charles Street LLC Brach Eichler, LLC 101 Eisenhower Parkway Roseland, New Jersey 07068 Property – 20 Charles Street	\$2793.49	2011

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**RESOLUTION #2012-27**

**RESOLUTION OF THE BOROUGH OF NORTHVALE, IN THE COUNTY OF BERGEN AND STATE OF NEW JERSEY AUTHORIZING SETTLEMENT OF LITIGATION ENTITLED "PFD INVESTCO, LLC, ET ALS. V. BOROUGH OF NORTHVALE, ET ALS., DOCKET NO.: BER-L-8556-10**

WHEREAS, the Borough of Northvale previously resolved to lease certain publicly owned space in Hogan's Park for the purpose of installing a wireless communications tower by a qualified bidder; and

WHEREAS, in response to that resolution and actions taken in furtherance thereof, suit was filed by PFD Investco, LLC('PFD'), Frank D'Iorio and Patricia

D'Iorio(collectively 'D'Iorio) against the Borough under the above captioned docket number, seeking various monetary and injunctive relief; and

WHEREAS, the parties to the suit, namely PFD, D'Iorio and the Borough, have amicably resolved the issues by and between themselves and now seek to approve a settlement in lieu of further litigation and to achieve finality and certainty of result;

WHEREAS, the Borough now seeks to ratify a settlement in lieu of proceeding to trial of the matter.

NOW, THEREFORE BE IT RESOLVED by the Borough Council of the Borough of Northvale, that it endorses and ratifies the settlement of the above captioned litigation, more particularly described in the Settlement Agreement and Release annexed hereto and incorporated herein by reference, and authorizes the Mayor and Borough Clerk to execute and deliver the said Settlement Agreement and Release and the Borough Attorney and appointed Counsel on the insured claims to take such actions as necessary to conclude the litigation.

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**RESOLUTION #2012-28**

**RESOLUTION AUTHORIZING EXECUTION OF WAIVER OF CONFLICT OR POTENTIAL CONFLICT WITH JOSEPH J. HOCHREITER, CGWP AND SENIOR ENVIRONMENTAL CONSULTING**

WHEREAS, the Borough of Northvale ('Borough' or 'Governing Body') has previously engaged Joseph J. Hochreiter, CGWP, ('Hochreither' or 'Consultant') currently employed by Senior Environmental Consulting, as an environmental consulting engineer to advise and consult on various issues taking place within the Borough; and

WHEREAS, it appears that Consultant has been requested to provide consulting services to Borough lessee that leases Borough owned property commonly known as the 'Tect-Danzig' property (the 'Property'); and

WHEREAS, a Waiver of Conflict or Potential Conflict ('Waiver') has been prepared by the Borough for execution by Hochreiter and the Borough to acknowledge and memorialize the parties' respective understandings of the relationship and for the mutual protection of the parties; and

WHEREAS, the Borough Council now seeks to ratify and authorize execution of the Waiver by the Mayor and to consent to the Consultant's engagement with the Borough's lessee.

NOW, THEREFORE, BE IT RESOLVED that the Borough Council of the Borough of Northvale hereby ratifies the Waiver of Conflict and/or Potential Conflict of Interest tendered to the Consultant and authorizes the Mayor and Borough Clerk to execute, attest and deliver said Waiver to the Lessee, Consultant and his employer to memorialize and acknowledge the waiver of such conflict or potential conflict in the usual course of business to effectuate the purposes and intents of said Waiver; and

BE IT FURTHER RESOLVED that a copy of this Resolution shall be forwarded to the Managing Member of Citnalta, LLC, its counsel of record and the Consultant within seven days of the adoption hereof.

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**RESOLUTION #2012-29**

**Authorize the Release of Letter of Credit RAB Lighting**

**WHEREAS**, RAB Lighting Manufacturing, Inc. has applied for, and been granted, approval by way of Resolution of the Planning Board of the Borough of Northvale dated August 2, 2006, to construct a new commercial development on the subject property at Lots 2, 3 and 4 in Block 1102 on the tax map of the Borough and more commonly known as 170 Ludlow Avenue; and

**WHEREAS**, one of the conditions of the approval was posting of performance and maintenance guarantees (bond or letter of credit) in the amount of One Hundred Eighty Thousand (\$180,000.00) Dollars, to insure full compliance with all borough requirements for the construction project; and

**WHEREAS**, the Letter of Credit numbered 18111489-00-000 was previously reduced by Resolution of the Mayor and Council pursuant to N.J.S.A. 40:55D-53(e)(1) to Forty Eight Thousand (\$48,000.00) by Amendment of May 15, 2009; and

**WHEREAS**, the Borough Engineer has advised the Mayor and Council that the construction work has been substantially completed, as-built surveys have been submitted, the Borough Engineer has inspected the site, and a report of findings has been submitted to the Borough, and recommended a release of the performance guarantee; and

**WHEREAS**, N.J.S.A. 40:55D-53 permits the governing body, by resolution, upon completion of the improvements, to release the maintenance and performance guarantees of the guarantor, upon final completion and inspection of all contemplated improvements;

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the Borough of Northvale, County of Bergen and State of New Jersey, that the requested release in maintenance and performance guarantees (letter of credit by PNC Bank, NA) by RAB Lighting, Inc. a/k/a RAB Lighting Manufacturing, Inc. be and is hereby approved, subject to final approval of all improvements by the respective code officials, the borough engineer, and issuance of final certificates of occupancy by the Northvale building department, if any; and

**BE IT FURTHER RESOLVED** that certified copies of this resolution shall be forwarded to PNC Bank, NA, David M. Watkins, Esq., the Borough building department and the Borough Engineer upon adoption hereof.

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**RESOLUTION #2012-30**

**PAYMENT OF BILLS**

**WHEREAS**, claims have been submitted to the Borough of Northvale in the following amounts under various funds of the borough:

Current Appropriations (2012)	106,940.29
Appropriation Reserves (2011)	0.00
General Capital Fund	0.00
Animal License Trust	0.00
Community Development Trust	0.00
Developer's Escrow Trust	2,870.99
Food Trust	0.00
Recreation Trust	7,669.42
Public Defender Trust	0.00

**WHEREAS**, above claims have been listed and summarized in the attached Bills List Report, and the corresponding vouchers have been reviewed and approved by the department head, council liaison, finance committee, and the chief financial officer; and

**WHEREAS**, the Chief Financial Officer has determined that the funds have been properly appropriated for such purposes and are available in the Borough of Northvale,

and that the claims specified on the schedule attached hereto, following examination and approval by the finance committee, be paid and checks issued accordingly; and

**WHEREAS**, claims have already been paid in the following amounts for the purpose specified below:

Payroll	March 2012	223,166.44
Local School	March 2012	0.00
County Tax	March 2012	0.00
County Open Space	March 2012	0.00
Health Benefits	March 2012	36,796.50
Recreation Transfers	March 2012	0.00
Regional School		

**NOW, THEREFORE BE IT RESOLVED** by the Mayor and Council of the Borough of Northvale that the claims totaling **\$ 387,051.19** and ratified respectively.

The bill list is as follows:

vendor	checkno	chktotal	description
BROOKER ENGINEERING, PLLC	452	525.00	INVESTORS FIRST MORTGAGE
GREGG F. PASTER & ASSOC.	453	687.50	INVESTORS FIRST MORTGAGE
KAUFMANN, BERN & DEUTCHE, L.L.P	454	1022.46	INVESTORS FIRST MORTGAGE
MASER CONSULTING P.A.	455	585.00	VARIOUS
NORTH JERSEY MEDIA GROUP	456	51.03	VARIOUS
COACHMAN INTERNATL TOURS, INC	6555	725.00	Recreation Senior Bus Trips
CODY COMPUTER SYSTEMS	6556	2812.50	Police O/E
20 CHARLES ST LLC & BRACH EICH	6557	2793.49	TAX OVERPAYMENTS
A.C. DAUGHTRY, INC.	6558	1657.32	Buildings & Grounds
AMATO BREAD	6559	40.00	Fire O/E
ANITA TIRE	6560	840.00	DPW Streets & Roads O/E
ARGENTI PLUMBING & HEATING	6561	507.75	Buildings & Grounds
ATLANTIC BINGO SUPPLY	6562	90.00	McGuire Senior Center O/E
AVS TECHNOLOGY	6563	450.00	Buildings & Grounds
BALLYS ATLANTIC CITY	6564	202.40	Construction Code O/E
BCPWA	6565	50.00	DPW Streets & Roads O/E
BECKERLE LUMBER SUPPLY CO.	6566	674.36	VARIOUS
BERGEN COUNTY PROSECUTOR'S OFF	6567	2000.00	Police O/E
BI-STATE BRAKE CO., INC.	6568	383.84	VARIOUS
BUILDING SAFETY CONFERENCE	6569	150.00	Fire Prevention O/E
BUSINESS RADIO LICENSING	6570	1630.00	Police O/E
CABLEVISION	6571	302.71	VARIOUS
CERTIFIED SPEEDOMETER SVC INC.	6572	175.00	Police O/E
CESCO	6573	335.00	Buildings & Grounds
CHASAN LEYNER & LAMPARELLO	6574	4215.66	Legal Services O/E
CLIFFSIDE BODY CORPORATION	6575	320.96	DPW Streets & Roads O/E
COACHMAN INTERNATL TOURS, INC	6576	650.00	Recreation Senior Bus Trips
COOPER ELECTRIC SUPPLY CO.	6577	183.90	Buildings & Grounds
D'ERCOLE FARM & GARDEN CENTER	6578	85.00	DPW Streets & Roads O/E
DIANE FROHLICH	6579	23.98	Administrative & Executive O/E
DOLORES ALFIS	6580	295.49	VARIOUS
DOROTHY GARRY	6581	100.00	McGuire Senior Center O/E
DURIE LAWN MOWER & EQUIP INC	6582	230.75	Parks & Playgrounds
ELLEN J. SPRINGSTEEN	6583	60.00	Municipal Court O/E
ERIC & DANIELLE LARSEN	6584	2337.69	TAX OVERPAYMENTS
EXCEL DISTRIBUTORS	6585	519.81	DPW Streets & Roads O/E
FERGUSON ENTERPRISES INC.	6586	191.05	VARIOUS
FERRAIOLI, WIELKOTZ, CERULLO &	6587	2500.00	Legal Services O/E
GE CAPITAL	6588	580.00	Administrative & Executive O/E
GEMPLER'S	6589	149.45	Recycling O/E
GREGG F. PASTER & ASSOC.	6590	8735.15	Legal Services O/E
HOMETOWN HARDWARE	6591	575.08	VARIOUS
ID CARD SOFTWARE	6592	595.90	Appropriated Grants
INSERRA SUPERMARKET, INC.	6593	266.96	VARIOUS
JACQUELINE WALKER	6594	236.94	Appropriated Grants

JEFFRY MARCASON	6595	276.59	VARIOUS
JOSEPH ZAVARDINO	6596	30.00	Fire Prevention O/E
L. ROSS DISTRIBUTORS,INC	6597	155.45	Buildings & Grounds
LA CASA FORMOSA	6598	1530.00	McGuire Senior Center O/E
LISA SALERNO	6599	140.00	McGuire Senior Center O/E
MAGELLAN HILL TECHNOLOGIES	6600	2847.25	Telephone
MARGARET RASO	6601	771.49	VARIOUS
MARY MCGOWAN	6602	160.00	McGuire Senior Center O/E
MASER CONSULTING P.A.	6603	1350.00	Engineering Services O/E
MAUREEN FELICI	6604	400.00	Appropriated Grants
METRO PEST SOLUTIONS	6605	50.00	Buildings & Grounds
MIELE SANITATION CO	6606	30249.88	Solid Waste Collection
MINUTEMAN PRESS	6607	37.00	McGuire Senior Center O/E
MOBILE FLEET	6608	40.00	Recycling O/E
NORTH JERSEY MEDIA GROUP	6609	537.72	Administrative & Executive O/E
NORTHVALE FIRE ASSOCIATION	6610	284.62	Fire O/E
NORWOOD CAR CARE	6611	1236.95	Police O/E
OFFICE BUSINESS SYSTEMS, INC.	6612	1166.00	VARIOUS
OFFICE CONCEPTS GROUP	6613	484.93	VARIOUS
PATRICK JOHNSON	6614	225.00	Administrative & Executive O/E
PAUL MINDICH	6615	175.00	Public Events Celebration
PENQUIN COMMUNICATIONS, LLC	6616	1573.46	Fire O/E
PITNEY BOWES	6617	6084.00	Administrative & Executive O/E
PITNEY BOWES PURCHASE POWER	6618	543.51	Administrative & Executive O/E
POJANOWSKI & TRAWINSKI P.C.	6619	600.00	Legal Services O/E
POLAND SPRING WATER CO.	6620	243.72	VARIOUS
POWERTECH MOTION CONTROL, INC	6621	270.00	DPW Streets & Roads O/E
PSE&G CO.	6622	7369.37	Natural Gas
PUBLIC WORKS ASSOCIATION OF NJ	6623	50.00	DPW Streets & Roads O/E
RACHLES / MICHELE'S OIL CO,INC	6624	2153.41	Telephone
REGIONAL COMMUNICATIONS ,INC.	6625	213.00	Police O/E
RICK CARBAUGH	6626	200.00	Police O/E
RIDGEWOOD TYPWRITER, INC.	6627	716.50	Administrative & Executive O/E
ROBERT CARLISLE	6628	168.00	McGuire Senior Center O/E
ROBERT E. DEMANGE	6629	70.00	McGuire Senior Center O/E
ROCKLAND ELECTRIC CO	6630	9406.46	Street Lighting
RUDY'S RISTORNATE & PIZZERIA	6631	224.00	Recreation Senior Bus Trips
SCHULTZ FORD,INC.	6632	391.83	VARIOUS
SHAILA & SURESH SUVA	6633	2317.53	TAX OVERPAYMENTS
SHERWIN WILLIAMS CO.	6634	586.63	VARIOUS
SUZANNE BURROUGHS	6635	75.00	Tax Collection O/E
TANYA DMITRUK	6636	361.00	VARIOUS
TILCON NEW YORK INC.	6637	249.00	DPW Streets & Roads O/E
TREASURER - STATE OF N.J.	6638	368.00	Buildings & Grounds
TYCO ANIMAL CONTROL SERVICES	6639	610.00	Animal Control O/E
UNITED WATER NEW JERSEY	6640	269.80	Water
USSECURENET PUBLIC SAFETY DIVI	6641	612.60	DPW Streets & Roads O/E
BON-JOUR EMBROIDERY CORP.	10005	725.00	RESERVE RECREATION SOCCER
BSN SPORTS	10006	3345.43	RESERVE RECREATION BASEBALL
DIANE FROHLICH	10007	350.00	RECREATION TRUST CASH
HOMETOWN HARDWARE	10008	9.99	RESERVE RECREATION BASKETBALL
JEFF PANDICH	10009	114.00	RESERVE RECREATION BASKETBALL
RICK BEDFORD	10010	1440.00	RESERVE RECREATION BASKETBALL
SPEED SOCCER LLC	10011	1500.00	RESERVE RECREATION SOCCER
SPORTS TIME INC.	10012	185.00	RESERVE RECREATION BASKETBALL

ROLL CALL VOTE: All present in favor.

**ORDINANCES – 1<sup>st</sup> reading –**

Motion by Councilman Marana; seconded by Councilman Piehler to Introduce Ordinance #909-2012, as follows:

**ORDINANCE #909-2012**

**AN ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (NJSA 40A:4-45.14)**

WHEREAS, the Local Government Cap Law, NJS 40A:4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and

WHEREAS, NJSA 40A:4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and

WHEREAS, the Borough Council of the Borough of Northvale in the County of Bergen finds it advisable and necessary to increase its CY 2012 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and

WHEREAS, the Borough Council hereby determines that a 1% increase in the budget for said year, amounting to \$52,620.53 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

WHEREAS, the Borough Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW, THEREFORE, BE IT ORDAINED, by the Borough Council of the Borough of Northvale, in the County of Bergen, a majority of the full authorized membership of this governing body affirmatively concurring, that in the CY 2012 budget year, the final appropriations for the Borough of Northvale shall, in accordance with this ordinance and NJSA 40A:4-45.14, be increased by 3.50% amounting to \$184,171.86, and that the CY 2012 municipal budget for the Borough of Northvale be approved and adopted in accordance with this ordinance; and

BE IT FURTHER ORDAINED, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

ON THE QUESTION: Councilman Marana stated this is a routine Ordinance that the Council passes yearly.

Mr. Wielkotz stated that this Ordinance helps us reserve our CAP Bank and explained the process and that this will be used in case we need it. He stated that the 2<sup>nd</sup> hearing on the Ordinance will take place on April 18, 2012 at 7:00 PM.

ROLL CALL VOTE: All present in favor.

**INTRODUCTION OF 2012 MUNICIPAL BUDGET**

Mr. Wielkotz stated that this budget year spending is less than last year. He highlighted the areas of the budget where the budget has changed. He stated that there is a decrease in pension and decrease in debt service. He further stated that there is a new

appropriation for Virtual Library of \$40,000. He stated that a home assessed at \$380,000 will increase by \$3.00 per month and that the overall increase this year is 1.37%.

Mayor Bazela thanked Councilman Marana for all of his hard work and how well everyone worked together.

Councilman Marana made a statement with regard to the budget. He stated that the Pension deferment has been paid off, that the reserve for uncollected taxes went down and garbage and trash removal is down.

Motion by Councilman Marana; seconded by Councilman Sokoloski to approve Resolution #2012-31, as follows:

**RESOLUTION #2012-31**

**Introduction of the 2012 Municipal Budget**

BE IT RESOLVED, that the following statement of revenue and appropriation attached hereto constitute the local budget of the Borough of Northvale, County of Bergen, New Jersey for the year 2012.

BE IT FURTHER RESOLVED, that said budget is to be published in the Record in the issue of March 21, 2012 and that a hearing on the Budget will be held at the Municipal Complex on April 18, 2012 at 7:00 PM or as soon thereafter as the matter may be reached.

**Revenue and Appropriation Summaries - Anticipated**

<b>Summary of Revenues</b>	<b>2012</b>	<b>2011</b>
1. Surplus	175,000.00	
2. Total Miscellaneous Revenues	1,464,890.00	1,652,350.59
3. Receipts from Delinquent Taxes	415,000.00	570,200.00
4. a) Local Tax for Municipal Purposes	5,653,766.00	5,577,443.00
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Municipal	5,653,766.00	5,577,443.00
<b>Total General Revenues</b>	<b>7,708,656.00</b>	<b>7,799,993.59</b>
<b>Summary of Appropriations</b>		
1. Operating Expenses: Salaries & Wages	2,888,442.00	2,771,004.92
Other Expenses	3,038,708.00	2,765,271.67
2. Deferred Charges & Other Appropriations	675,722.00	969,816.00
3. Capital Improvements	25,000.00	
4. Debt Service	636,784.00	763,519.00
5. Reserve for Uncollected Taxes	444,000.00	530,382.00
<b>Total General Appropriations</b>	<b>7,708,656.00</b>	<b>7,799,993.59</b>

ROLL CALL VOTE: All present in favor.

The budget in its entirety, as introduced, is as follows:

2012  
NORTHVALE MUNICIPAL BUDGET

Borough of Northvale  
116 Paris Avenue  
Northvale, New Jersey 07647  
201-767-3330

Mayor Paul Bazela – 12/31/14  
Council President – Ed Piehler – 12/31/12  
Councilwoman Gloria Libby – 12/31/13  
Councilman Pat Marana - 12/31/13  
Councilman Kenneth Shepard – 12/31/14  
Councilman Roy Sokoloski – 12/31/2014  
Councilman Peter Sotiropoulos – 12/31/12

MUNICIPAL OFFICIALS	CERTIFICATE OR LICENSE NUMBER
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Municipal Clerk – Wanda A. Worner	#0752
Tax Collector – Suzanne Burroughs	#T1282
Chief Financial Officer – Shuaib Firozvi	#N-0652
Registered Municipal Accountant – Steven D. Wielkocz	CR#00413
Municipal Attorney – Gregg Paster, Esq.	

**2012 MUNICIPAL BUDGET**

Municipal Budget of the Borough of Northvale, County of Bergen for the Fiscal Year 2012.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part thereof is a true copy of the Budget and Capital budget approved by resolution of the Governing Body on the 14<sup>th</sup> day of March 2012 and that public advertisement will be made in accordance with the provisions of NJSA 40A:4-6 and NJAC 5:30-4.4(d).

Certified by me this 14<sup>th</sup> day of March 14, 2012  
Wanda A. Worner, Borough Clerk  
Shuaib Firozvi, Chief Financial Officer  
116 Paris Avenue, Northvale, New Jersey 07647  
201-767-3330

Steven D. Wielkocz, Registered Municipal Accountant  
Ferraioli, Wielkocz, Cerullo & Cuva, PA  
401 Wanaque Avenue, Pompton Lakes, New Jersey 07442  
973-835-7900

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES.**

The changes or comments which follow must be considered in connection with further action on this budget.  
Borough of Northvale, County of Bergen

**MUNICIPAL BUDGET NOTICE**

**SECTION 1.**

Municipal Budget of the Borough of Northvale, County of Bergen for the Fiscal Year 2012

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2012; Be it Further Resolved that said Budget be published in the Record in the issue of March 21<sup>st</sup>, 2012. The Governing Body of the Borough of Northvale does hereby approve the following as the Budget for the year 2012:

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Northvale, County of Bergen on March 14<sup>th</sup> 2012. A Hearing of the Budget and Tax Resolution will be held at Borough Hall on April 18, 2012 at 7:00 PM at which time and place objections to said Budget and Tax Resolution for the year 2012 may be presented by taxpayers of other interested persons.

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2012
General Appropriations	
1. Appropriations within "CAPS"	
(a) Municipal Purposes	5,379,962.00
2. Appropriations excluded from "CAPS"	
(a) Municipal Purposes	1,884,694.00
Total General Appropriations excluded from "CAPS"	1,884,694.00
3. Reserve for Uncollected Taxes	444,000.00
4. Total General Appropriations	7,708,656.00
5. Less Anticipated Revenues Other Than Current Property Tax	2,014,890.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	5,693,766.00

**SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget
Budget Appropriations – Adopted Budget	7,714,075.00
Budget Appropriations Added by NJS 40A:4-87	85,918.59
Emergency Appropriations	78,000.00
Total Appropriations	7,877,993.59
Expenditures: Paid or charged (Including Reserve for Uncollected Taxes)	7,817,759.64
Reserved	59,989.65
Unexpected Balances Canceled	244.30
Total Expenditures and Unexpended Balances Canceled	7,877,993.59

**Explanations of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages." Some of the items included in "Other Expenses" are: Materials, supplies and non-bondable equipment; repairs and maintenance of buildings, equipment, roads, etc., Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.; printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

**2012 "CAPS" CALCULATION**

General Appropriations for 2012	7,714,075.00
Exceptions:	
Less:	
Other Operations	538,621.00
Total Public & Private Programs – excluded from "CAPS"	
Total municipal debt service – excluded from "CAPS"	763,519.00
Reserve for Uncollected Taxes	530,382.00
Deferred Charges	235,500.00
Interlocal Agreements	384,000.00

Total Exceptions	2,452,022.00
Amount on which 2.5% CAP is applied	5,262,053.00
2.5% CAP	131,551.33
Allowable operating appropriations before additional exceptions per NJSA 40A:4-5.2	5,393,604.33
Add on modifications: 2,691,000*.655	17,626.05
CAP Ordinance to 3.50%	52,620.53
2011 CAP Bank	76,770.09
2010 CAP Bank	223,665.02
Total allowable appropriations	5,764,286.02

**SUMMARY LEVY CAP CALCULATION**

Prior year amount to be raised by taxation for municipal purposes		5,577,443.00
Less: Prior years capital improvement fund		0.00
Net prior year tax levy for municipal purpose tax for CAP calculation		5,577,443.00
Plus: 2% CAP increase		111,549.00
Adjusted tax levy prior to exclusions		5,688,992
Exclusions:		
Allowable Health Insurance Cost Increase	23,648.00	
Allowable Pension Obligations Increase	0.00	
Allowable LOSAP Increase	832.00	
Allowable Capital Improvements Increase	25,000.00	
Add total exclusions		49,480.00
Less cancelled or unexpended exclusions		244.00
Adjusted tax levy		5,738,228.00
New ratables	2,691,000.00	
Prior years local municipal tax rate	0.655	
New ratable adjustment		17,626.00
Maximum Allowable Amount to be Raised by Taxation		5,755,854.00
Amount to be Raised by Taxation for Municipal Purposes		5,653,766.00

**CURRENT FUND- ANTICIPATED REVENUES**

GENERAL REVENUES	ANTICIPATED 2012	ANTICIPATED 2011	REALIZED IN CASH 2011
Surplus anticipated	175,000.00	0.00	0.00
Total Surplus Anticipated	175,000.00	0.00	0.00
Miscellaneous revenues			
Licenses:			
Alcoholic Beverages	15,000.00	15,200.00	15,466.25
Other	10,000.00	11,700.00	10,850.00
Fees and Permits	29,000.00	24,700.00	29,049.00
Fines and Costs:			
Municipal Court	74,000.00	90,500.00	74,577.96
Interest and Cost on Taxes	91,000.00	71,899.00	117,006.42
Interest on investments and deposits	3,000.00	3,800.00	3,048.55
Total Section A: Local revenues	222,000.00	217,799.00	249,998.18
Miscellaneous revenues – Section B: State aid without offsetting appropriations			
Consolidated municipal property tax relief aid	46,788.00	66,347.00	66,347.00
Energy receipts tax	514,517.00	494,958.00	494,958.00
Extraordinary aid			
Total State Aid Without Offsetting Appropriations	561,305.00	561,305.00	561,305.00
Dedicated Uniform Construction Code Fees Offset without Appropriations	100,000.00	85,000.00	122,042.00
Total Uniform Construction Code Fees Offset without Appropriations	100,000.00	85,000.00	122,042.00
Special Items of Revenue Anticipated with Prior Written Approval of the Director of LGS	338,585.00	383,934.00	383,936.00
Total Interlocal Municipal Service Agreements with Appropriations	338,585.00	383,934.00	383,936.00
Municipal Alliance on Alcoholism and Drug Abuse			
USDA Commodities		2,640.00	2,640.00
Title III		13,522.00	13,522.00
Click it or Ticket		4,000.00	4,000.00
Clean Communities Program		7,719.74	7,719.74
COPS in Shops		4,832.92	4,832.92
COPS in Shops		4,000.00	4,000.00
Alcohol Education Program		647.22	647.22
Body Armor		1,522.49	1,522.49
DDEF		3,391.16	3,391.16
Northvale Municipal Alliance		12,079.02	12,079.02
Recycling Tonnage Grant		13,216.16	13,216.16
Recycling Tonnage Grant		18,347.88	18,347.88
Total Special Items of Revenue		85,918.59	85,918.59
General Revenues			
Municipal Open Space (Field Maintenance)	90,000.00	87,648.00	87,648.00
Life Hazard Use Fees	26,000.00	27,400.00	26,845.96
Recreation Fees		14,600.00	
Rent – Library			
Donations – Senior Center	5,000.00	6,000.00	5,205.00
Franchise Fee – Cablevision and Verizon	53,000.00	51,907.00	51,907.69
Summer Recreation		34,800.00	44,047.00
Senior Van Drive – Senior Financial Association	24,000.00	24,000.00	24,024.00
Compost Program – Hillsdale	45,000.00	44,739.00	44,739.00
FEMA		14,247.00	36,203.35
General Capital Fund Balance		13,053.00	13,053.00
Tect Danzig Lease Revenue			
Total Special Items of Revenues – Other Special Items	243,000.00	318,394.00	333,673.50

Summary of Revenues			
Surplus Anticipated	175,000.00	0.00	0.00
Local Revenues	222,000.00	217,799.00	249,998.18
State Aid without Offsetting Appropriations	561,305.00	561,305.00	561,305.00
Dedicated UCC Fees Offset with Appropriations	100,000.00	85,000.00	122,042.00
Special Items of Revenue – Interlocal Service Agreements	338,585.00	383,934.00	383,936.00
Special Items of Revenue – Public and Private Revenues	0.00	85,918.59	85,918.59
Special Items of Revenue – Other Special Items	243,000.00	318,394.00	333,673.50
Total Miscellaneous Revenues	1,464,890.00	1,652,350.59	1,736,873.27
Receipts from Delinquent Taxes	415,000.00	570,200.00	576,428.23
Subtotal General Revenues	2,054,890.00	2,222,550.59	2,313,301.50
Amount to be Raised by Taxes for Support of Budget			
Local tax for municipal purpose including reserve for uncollected taxes	5,653,766.00	5,577,443.00	
Total Amount to be Raised by Taxes	5,653,766.00	5,577,443.00	5,729,891.73
Total General Revenues	7,708,656.00	7,799,993.59	8,043,193.23

**CURRENT FUND – APPROPRIATIONS**

General Appropriations within CAPS	Appropriated 2012	Appropriated 2011	Total 2011w/transfers	Paid or charged	Reserved
<b>Administrative &amp; Executive</b>					
Salaries & Wages	100,720.00	98,289.00	98,289.00	98,289.00	.00
Other Expenses	80,000.00	75,000.00	81,000.00	74,615.68	6,384.32
Server Computer Upgrade	20,000.00				0.00
<b>Mayor and Council</b>					
Salary and Wages	25,407.00				
Other Expenses	593.00				
<b>Financial Administration</b>					
Salaries & Wages	53,245.00	51,941.00	51,941.00	51,941.00	.00
Other Expenses	20,000.00	20,000.00	18,000.00	17,440.08	559.82
Annual Audit	35,500.00	35,500.00	36,100.00	36,100.00	.00
<b>Collection of Taxes</b>					
Salaries & Wages	51,975.00	50,707.00	50,707.00	50,707.00	.00
Other Expenses	15,000.00	12,000.00	15,000.00	14,808.51	191.49
<b>Assessment of Taxes</b>					
Salaries & Wages	10,815.00	10,669.00	10,669.00	10,669.00	.00
Other Expenses	3,000.00	3,000.00	15,000.00	14,777.20	222.80
<b>Legal Services &amp; Costs</b>					
Salaries & Wages					.00
Other Expenses	75,000.00	75,000.00	75,000.00	74,907.52	92.48
<b>Planner – Other Expenses</b>					
<b>Engineering Services &amp; Costs</b>					
Other Expenses	20,000.00	20,000.00	17,000.00	16,616.33	383.67
Planning Board Salary & Wages	4,065.00	3,983.00	3,963.00	3,963.00	.00
Other Expenses	15,000.00	8,000.00	18,000.00	17,608.72	391.28
<b>Municipal Court</b>					
Salaries & Wages	71,200.00	69,457.00	69,457.00	69,084.17	372.83
Other Expenses	5,500.00	5,500.00	5,750.00	5,543.66	206.34
<b>Public Defender</b>					
Salaries & Wages	4,440.00	4,330.00	4,330.00	4,330.00	.00
<b>Public Safety</b>					
<b>Police</b>					
Salaries & Wages	1,485,415.00	1,385,500.00	1,372,200.00	1,362,320.07	9,879.93
Other Expenses	87,500.00	65,000.00	65,000.00	62,259.55	2,740.45
Purchase of new vehicles		0.00	0.00	0.00	.00
First Aid Contribution	6,000.00	3,000.00	5,000.00	5,000.00	.00
Ambulance Other Expenses		2,000.00	2,300.00	2,258.17	41.83
<b>Emergency Management Services</b>					
Salaries & Wages	1,165.00	1,134.00	1,134.00	1,134.00	.00
Other Expenses	500.00	500.00	500.00	110.00	390.00
<b>Insurance</b>					
Workers Compensation	112,500.00	109,550.00	109,550.00	109,533.10	16.90
Other Insurance	8,500.00	8,500.00	8,000.00	7,959.93	40.07
Liability Insurance	112,500.00	109,550.00	55,050.00	54,766.55	283.45
Group Insurance Plan Employees	455,104.00	425,199.00	431,799.00	431,717.33	81.67
<b>Fire:</b>					
Rental of Fire House	25,590.00	25,590.00	25,590.00	25,590.00	.00
Miscellaneous Other Expenses	35,000.00	35,000.00	35,000.00	32,946.51	2,053.49
Fire Hydrant Service	80,000.00	80,000.00	80,000.00	80,000.00	.00
Interborough Radio	75,000.00	70,740.00	70,740.00	70,739.28	0.72
<b>Fire Prevention Bureau</b>					
Salaries & Wages	35,840.00	34,989.00	34,989.00	34,574.62	414.38
Other Expenses	3,000.00	3,000.00	2,000.00	1,938.81	61.19
<b>Prosecutor</b>					
Salaries & Wages	11,335.00	10,632.00	10,632.00	10,632.00	.00
<b>Public Works Functions</b>					
Roads Salaries & Wages	560,000.00	525,000.00	525,000.00	519,150.67	5,849.33
Other Expenses	50,000.00	40,000.00	58,000.00	55,989.21	2,010.79
<b>Garbage &amp; Trash Removal</b>					
Contractual	180,848.00	255,000.00	255,000.00	254,923.20	76.80
BCUA Tipping Fees	180,848.00	165,000.00	162,000.00	161,900.06	99.94
Norwood - Contractual	14,000.00	14,000.00	14,000.00	14,000.00	.00
Recycling Salaries & Wages	5,715.00	5,575.00	5,575.00	5,575.00	.00
Other Expenses	10,000.00	10,000.00	11,500.00	10,776.29	723.71
Buildings & Grounds Other	35,000.00	28,000.00	36,500.00	35,434.34	1,065.66
Sewer Repairs Other Expenses	5,000.00	5,000.00	2,500.00	2,477.32	22.68
<b>Compost Leaf Program</b>					

<b>Vehicle – Senior Van Repairs</b>					
Salaries & Wages	21,000.00	21,000.00	20,373.00	20,373.00	0.00
Other	3,000.00	3,000.00	1,627.00	681.94	945.06
<b>Health &amp; Welfare</b>					
<b>Board of Health</b>					
Salaries & Wages	22,795.00	22,335.00	22,335.00	22,335.00	.00
Other Expenses	36,000.00	34,000.00	35,250.00	35,046.20	203.80
<b>Animal Control</b>					
Other Expenses	7,500.00	7,000.00	7,000.00	6,825.00	175.00
<b>Recreation O &amp; E</b>	5,000.00	28,000.00	30,000.00	30,000.00	0.00
<b>Golden Age O &amp; E</b>					
<b>McGuire Center Salaries &amp; Wages</b>					
Other Expenses	40,000.00	40,000.00	43,000.00	42,544.16	455.84
<b>Parks &amp; Playgrounds O&amp; E</b>	12,000.00	9,000.00	9,000.00	8,548.99	451.01
<b>Summer Recreation O &amp; E</b>	10,000.00	32,500.00	38,400.00	38,202.74	197.26
<b>Senior Trips O&amp; E</b>	6,000.00	6,000.00	6,000.00	5,714.00	286.00
<b>Public Events O&amp; E</b>	2,000.00	1,936.00	1,936.00	1,787.74	148.26
<b>UCC Salaries &amp; Wages</b>	70,990.00	69,254.00	69,254.00	69,254.00	.00
Other Expenses	3,500.00	3,500.00	6,400.00	6,105.59	294.41
<b>Code Compliance S &amp; W</b>	13,735.00	13,397.00	13,397.00	13,397.00	.00
Other Expenses	500.00	500.00	500.00	134.44	365.56
<b>Unclassified:</b>					
Electricity	77,500.00	75,000.00	75,000.00	70,345.29	4,654.71
Street Lighting	67,500.00	65,000.00	65,000.00	61,706.36	3,293.64
Telephone	35,000.00	35,000.00	35,500.00	35,292.73	207.27
Water	5,000.00	5,000.00	5,500.00	5,446.91	53.09
Gas	37,500.00	35,000.00	25,000.00	19,926.39	5,073.61
Gasoline	65,000.00	60,000.00	80,000.00	76,604.54	3,395.46
Termination Pay			78,000.00	78,000.00	0.00
<b>Total Operations within CAPS</b>	<b>4,729,340.00</b>	<b>4,527,237.00</b>	<b>4,618,237.00</b>	<b>4,563,378.90</b>	<b>54,858.10</b>
Contingent	500.00	500.00		500.00	500.00
<b>Total including contingent</b>	<b>4,729,840.00</b>	<b>4,527,737.00</b>	<b>4,618,737.00</b>	<b>4,563,378.90</b>	<b>55,358.10</b>
<b>Statutory Expenses</b>					
PERS Contributions	100,610.00	99,104.00	99,104.00	99,014.00	.00
Social Security	220,000.00	215,000.00	202,000.00	201,574.46	425.54
PFRS Contributions	329,512.00	420,302.00	420,302.00	420,302.00	.00
<b>Total Deferred Charges</b>	<b>650,122.00</b>	<b>734,316.00</b>	<b>721,316.00</b>	<b>720,890.46</b>	<b>425.54</b>
<b>Total General Appropriations Municipal Purposes within CAPS</b>	<b>5,379,962.00</b>	<b>5,262,053.00</b>	<b>5,340,053.00</b>	<b>5,284,269.36</b>	<b>55,783.64</b>
Aid to Library Privately Owned	40,000.00				.00
BCUA	515,000.00	494,420.00	494,420.00	494,413.99	6.01
PERS	204,580.00				
PFRS	44,249.00				
Health Benefits	14,896.00	5,801.00	5,801.00	5,801.00	0.00
LOSAP	40,000.00	38,400.00	38,400.00	34,200.00	4,200.00
<b>Stormwater Management O &amp; E</b>					
<b>Total Other Operations</b>	<b>858,725.00</b>	<b>538,621.00</b>	<b>538,621.00</b>	<b>534,414.99</b>	<b>4,206.01</b>
<b>Operations Excluded from CAPS</b>					
<b>Interlocal Agreements</b>					
Rockleigh Police & Court S& W	318,585.00	364,000.00	364,000.00	364,000.00	.00
Rockleigh DPW S & W	20,000.00	20,000.00	20,000.00	20,000.00	.00
<b>Total Interlocal Agreements</b>	<b>338,585.00</b>	<b>384,000.00</b>	<b>384,000.00</b>	<b>384,000.00</b>	<b>.00</b>
<b>Public &amp; Private Programs Offset by Revenues</b>					
<b>Municipal Alliance O/E</b>					
Recycling Tonnage Grant O/E		31,564.04	31,564.04	31,564.04	0.00
Title III Senior Citizens		13,522.00	13,522.00	13,522.00	0.00
Drunk Driving Enforcement		3,391.16	3,391.16	3,391.16	0.00
Body Armor O/E		1,522.49	1,522.49	1,522.49	0.00
Clean Communities O/E		7,719.74	7,719.74	7,719.74	0.00
Alcohol Education Rehab O/E		647.22	647.22	647.22	0.00
Click it or Ticket It O/E		4,000.00	4,000.00	4,000.00	0.00
USDA Food Program		2,640.00	2,640.00	2,640.00	0.00
COPS in Shops		8,832.92	8,832.92	8,892.92	0.00
Northvale Drug Alliance		12,079.02	12,079.02	12,079.02	0.00
<b>Total Public &amp; Private Programs</b>		<b>85,918.59</b>	<b>85,918.59</b>	<b>85,819.59</b>	<b>0.00</b>
<b>Total Excluded from CAPS</b>	<b>1,197,310.00</b>	<b>1,008,539.59</b>	<b>1,008,539.59</b>	<b>1,004,333.58</b>	<b>4,206.01</b>
Capital Improvement Fund	25,000.00				
Payment of Bond Principal	533,000.00	635,000.00	635,000.00	635,000.00	0.00
Interest on Bonds	102,885.00	127,519.00	127,519.00	127,519.00	0.00
Interest on Notes	899.00	1,000.00	1,000.00	755.70	
<b>Total for Debt Service</b>	<b>636,784.00</b>	<b>763,519.00</b>	<b>763,519.00</b>	<b>763,274.70</b>	<b>0.00</b>
<b>Deferred Charges</b>					
Emergency Authorization		195,500.00	195,500.00	195,500.00	
Special Emergency	25,600.00	40,000.00	40,000.00	40,000.00	
<b>Total Deferred Charges</b>	<b>25,600.00</b>	<b>235,500.00</b>	<b>235,500.00</b>	<b>235,500.00</b>	
<b>Total General Appropriations Municipal Purposes Excluded from CAPS</b>	<b>1,884,694.00</b>	<b>2,007,558.59</b>	<b>2,007,558.59</b>	<b>2,003,108.28</b>	<b>4,206.01</b>
<b>Subtotal General Appropriations</b>	<b>7,264,656.00</b>	<b>7,269,611.59</b>	<b>7,347,611.59</b>	<b>7,287,377.64</b>	<b>59,989.65</b>
Reserve for Uncollected Taxes	444,000.00	530,382.00	530,382.00	530,382.00	
<b>Total General Appropriations</b>	<b>7,708,656.00</b>	<b>7,799,993.59</b>	<b>7,877,993.59</b>	<b>7,817,759.64</b>	<b>59,989.65</b>
<b>Within CAPS Including Contingent</b>	<b>4,729,840.00</b>	<b>4,527,737.00</b>	<b>4,618,737.00</b>	<b>4,563,378.90</b>	<b>55,358.10</b>
Statutory Expenditures	650,122.00	734,316.00	721,316.00	720,890.46	425.54
<b>Operations Excluded from CAPS</b>					
Other Operations	858,725.00	538,621.00	538,621.00	534,414.99	4,206.01
Interlocal Service Agreements	338,585.00	384,000.00	384,000.00	384,000.00	0.00

Public and Private Programs		85,918.59	89,918.59	85,918.59	0.00
Total Operations Excluded from CAPS	1,197,310.00	1,008,539.59	1,008,539.59	1,004,333.58	4,206.01
Capital Improvements	25,000.00	0.00	0.00	0.00	0.00
Municipal Debt Service	636,784.00	763,519.00	763,519.00	763,274.70	0.00
Total Deferred Charges	25,600.00	235,500.00	235,500.00	235,500.00	0.00
Reserve for Uncollected Taxes	444,000.00	530,382.00	530,382.00	530,382.00	0.00
Total General Appropriations	7,708,656.00	7,799,993.59	7,877,993.59	7,817,759.64	59,989.65

**APPENDIX TO BUDGET STATEMENT  
CURRENT FUND BALANCE SHEET – 12/31/11  
ASSETS**

Cash and Investments	783,423.86
Due From State of New Jersey	0.00
Federal and State Grants Receivable	0.00
Taxes Receivable	416,434.99
Tax Title Liens Receivable	40,868.34
Property Acquired by Tax Title Lien Liquidation	2,156,700.00
Other Receivables	13,176.75
Deferred Charges Required in 2012 Budget	25,600.00
Deferred Charges Required to be in Budgets Subsequent to 2012	92,400.00
Total Assets	3,528,603.94

**LIABILITIES, RESERVES AND SURPLUS**

Cash Liabilities	395,628.31
Reserves for Receivables	2,627,180.08
Surplus	505,795.55
Total Liabilities	3,528,603.94

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

	2011	2010
Surplus Balance 01/01	132,660.66	91,513.30
Current Taxes	20,421,451.10	19,221,597.00
Delinquent Taxes	576,428.23	480,135.44
Other Revenues/Income	1,875,309.97	2,525,232.22
Total Funds	23,005,849.96	22,318,477.96
Expenditures Required	7,347,367.29	7,656,456.22
School Taxes	13,194,251.67	12,627,066.16
County Taxes	1,942,289.78	2,011,547.03
Special District Taxes	85,399.92	100,663.17
Other Expenditures	8,745.75	35,584.72
Total	22,578,054.41	22,431,317.30
Less: to be raised by future taxes	78,000.00	245,500.00
Total Adjusted Expenditures	22,500,054.41	22,185,817.30
Surplus Balance	505,795.55	132,660.66

**PROPOSED USE OF SURPLUS IN 2012 BUDGET**

Surplus Balance December 31, 2011	505,795.55
Anticipated in 2012 Budget	175,000.00
Surplus Balance Remaining	330,795.55

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**ORDINANCES – 2<sup>nd</sup> reading –**

**BOROUGH OF NORTHVALE  
State of New Jersey  
County of Bergen**

**ORDINANCE #906-2012**

**AMENDING CHAPTER 200 OF THE BOROUGH OF NORTHVALE CODE,  
ENTITLED “ZONING”**

An Ordinance of the Borough of Northvale, County of Bergen, State of New Jersey

**WHEREAS**, the use of Temporary Storage Containers, also referred to as Portable Storage Containers (PSCs), has been increased within the territory of the Borough of Northvale; and

**WHEREAS**, it is in the best interest of the residents of the Borough of Northvale to regulate the use of such Temporary Storage Containers to maintain the residential quality of the Borough residents as well as visual and environmental impact in the Borough of Northvale;

**WHEREAS**, the Mayor and Council have determined that the general health, welfare and safety of the residents of the Borough of Northvale will be improved by regulating the time, location, duration, size and content of such PSCs; and

**WHEREAS**, the Planning Board of the Borough of Northvale has recommended such regulation(s) of Temporary Storage Containers by licensing and zoning to control the use and placement of such PSCS; and

**BE IT HEREBY ORDAINED** by the Mayor and Council of the Borough of Northvale, in the County of Bergen and State of New Jersey, that Chapter 22. ZONING of the Borough of Northvale Code shall be amended to include Article 12. TEMPORARY STORAGE CONTAINERS as hereinafter provided:

## **Article 12. TEMPORARY STORAGE CONTAINERS**

### **Section 1. Definition.**

A “Temporary Storage Container” shall mean a container designed for the outdoor storage of personal property for temporary or permanent use, which is to be delivered and removed by vehicle.

### **Section 2. Permit required.**

No Temporary Storage Container shall be allowed on any private property in the Borough of Northvale unless a Storage Container Permit is issued prior to the placement of such unit for the length of time as provided herein:

1. The owner or occupant of the site where the unit is to be placed shall apply for a Storage Container Permit to the Construction Code Official or his designee. The applicant shall pay, upon issuance of the Storage Container Permit, a required fee of **Fifty Dollars (\$50.00)**.

2. The Storage Container Permit shall be valid for sixty (60) days. Upon the request of the owner or occupant of the site to renew the permit, the Construction Code Official or his designee shall inspect the site where the PSC is located to determine whether such permit should be extended. Such permit may be extended up to four (4) additional thirty (30) day period(s) upon the approval of the Construction Code Official or his designee. An additional fee of **Thirty Dollars (\$30.00)** shall be paid for the extension of such permit for thirty (30)-day additional period. In no event shall a container be placed on any site in the Borough of Northvale for more than one hundred eighty (180) days without approval of the Zoning Board of Adjustment, said approval to be in the form of a duly adopted and memorialized resolution authorizing said container for a period in excess of the one hundred eighty (180) day aggregate limit set forth herein.

3. No such permit shall be issued to any user who is in violation of any zoning or property maintenance ordinance of the Borough of Northvale unless approved by the zoning official. Furthermore, the owner or occupant of any property upon which a PSC is in place upon the effective date of this section shall be required to obtain a permit under this section within thirty (30) days of the effective date hereof.

### **Section 3. Violations and Penalties.**

1. Any person who allows, keeps, places and/or maintains a Temporary Storage Container on a site within the Borough of Northvale without obtaining a Storage Container Permit pursuant to Section 2 of this Article shall be in violation this Chapter.

2. A violation of this Article is punishable by a fine of not less than Five Hundred Dollars (\$500.00) nor more than One Thousand Dollars (\$1,000.00) per day, or by imprisonment for a period not exceeding ninety (90) days, or both. The imposition of one (1) penalty for any violation of this Chapter shall not excuse the violation or permit it to continue, and each day that prohibited conditions continue shall constitute a separate offense.

#### **Section 4. Regulations.**

1. **Location.** A Temporary Storage Container shall be placed only in the driveway, allotted off street parking spaces, or upon an asphalt, concrete or other improved surface on the property. The following provisions shall also apply:

- a. No more than one Temporary Storage Container shall be permitted on any single tax map lot.
- b. No Temporary Storage Container shall be placed in the public easements or rights-of-way, nor shall it obstruct the sidewalk.
- c. No Temporary Storage Container shall be placed within five (5) feet of a neighboring property line.
- d. A Temporary Storage Container shall be set back at least fifteen (15) feet from the principal building on the lot.
- e. No Temporary Storage Container shall occupy an area greater than five per cent (5%) of the total lot area at which it is located.
- f. The owner or occupant of the site where the unit is to be placed shall utilize existing buffers when determining the location for a Temporary Storage Container to screen the container from adjoining properties.
- g. A Temporary Storage Container shall not obstruct circulation for vehicles, particularly emergency vehicles.
- h. A Temporary Storage Container shall not be placed in an area where its placement may reduce parking to a level inconsistent with the Code of the Borough of Northvale and the Residential Site Improvement Standards (RSIS).

2. **Size.** No Temporary Storage Container shall exceed eight (8) feet in height, eight (8) feet in width and sixteen (16) feet in length.

3. **Use.** A temporary Storage Container shall be utilized on private property only for the limited purpose of temporarily storing common household items such as furniture, clothing or other household belongings, coming from or to a structure on the property that is being renovated or sold.

- a. The following items are expressly prohibited from being stored or kept within a Temporary Storage Container: hazardous substances, including chemical, flammable or explosive materials, firearms, ammunition, prescription drugs or narcotics, any material or contraband the possession of which is unlawful, food, other than as packaged for sale in cans, jars or bottles and for use by the occupant of the dwelling upon the lot where the unit is permitted, and solid waste, recyclables, construction or demolition debris, commercial items or property for use other than at the premises where the unit is located.
- b. In no event shall a Temporary Storage Container be used for temporary habitation of humans or animals.

4. **Signage.** All Temporary Storage Containers shall comply with the following:

- a. A Temporary Storage Container shall have no signage other than the name, address and telephone number of the person or entity engaged in the business of renting or otherwise placing the unit.
- b. The sign shall be permanently adhered to, or painted on, a Temporary Storage Container, and the container shall have no more than one sign attached to a side, and no more than two signs total.

- c. A sign attached to a Temporary Storage Container shall be no larger than fifteen per cent (15%) of the area of the side to where it is attached.

5. **Lighting.** There shall be no lighting fixtures attached to a Temporary Storage Container, nor shall any lighting fixture be solely utilized to light a container.

6. **Maintenance.** A Temporary Storage Container shall be in good condition, free from evidence of deterioration, weathering, discoloration, rust, ripping, tearing, or other holes or breaks. When not in use, the container shall be locked at all times. All Temporary Storage Containers used in the Borough of Northvale shall be equipped with floors that prevent the intrusion of rats or other vermin into the unit.

**Section 5. Fines and Penalties.**

Violations of this section, other than for failure to apply for and acquire a valid permit, shall be punishable by a fine of up to \$250 per day for a first violation, up to \$500 per day for a second violation, and up to \$1,000.00 per day for a third or subsequent violation.

**Section 6. Invalidity.**

If the provisions of any section, subsection, paragraph, subdivision, or clause of this Ordinance shall be judged invalid by a court of competent jurisdiction, such order of judgment shall not affect or invalidate the remainder of any section, subsection, paragraph, subdivision, or clause of this Ordinance.

**Section 7. Severability.**

All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

**Section 8. Effective Date.**

This Ordinance shall be in full force and effect from and after its adoption and any publication as may be required by law. No container in place at the time of adoption shall be exempt from the provisions hereof after thirty days following the effective date hereof.

**Motion:** Councilman Sokoloski

**Second:** Councilman Marana

**OPEN PUBLIC HEARING –**

Mayor Bazela opened the public hearing on Ordinance #906-2012.

**CLOSE PUBLIC HEARING –**

There being no comments or questions from the public; Mayor Bazela closed the public hearing on Ordinance #906-2012.

**COUNCIL COMMENTS –**

There being no comments or questions from the Council; Mayor Bazela called for a Roll Call Vote.

**ROLL CALL VOTE –**

Councilman Sokoloski, Councilman Marana, Councilwoman Libby, Councilman Piehler, Councilman Shepard and Councilman Sotiropoulos voted yes.

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**BOROUGH OF NORTHVALE**  
**County of Bergen**  
**State of New Jersey**

**ORDINANCE #907-2012**

**AN ORDINANCE TO FIX THE SALARIES, WAGES AND COMPENSATION OF POLICE EMPLOYEES OF THE BOROUGH OF NORTHVALE, COUNTY OF BERGEN AND STATE OF NEW JERSEY.**

**BE IT ORDAINED** by the Mayor and Council of the Borough of Northvale, County of Bergen, State of New Jersey, as follows:

**Section 1.** That the following annual salaries, wages and compensation shall be paid to Police Employees of the Borough of Northvale in the amounts set forth opposite their respective title and commencing on January 1, 2012 through December 31, 2012:

**EMPLOYEES HIRED PRIOR TO 2012**

Lieutenant	121,883.00
Sergeant	114,417.00
Patrolman	
Beginning:	
Sixth year	108,443.00
Fifth year	95,018.00
Fourth year	81,573.00
Third year	68,131.00
Second year	54,674.00
First year	43,571.00
Training pay	38,463.00

**EMPLOYEES HIRED AFTER 2012**

Lieutenant	121,883.00
Sergeant	114,417.00
Patrolman	
Beginning:	
Seventh year	108,443.00
Sixth year	87,035.00
Fifth year	85,628.00
Fourth year	74,221.00
Third year	62,814.00
Second year	51,407.00
First year	40,000.00
Training pay	35,000.00

**Section 2.** In addition to the compensation set forth in Section 1, each full time member of the Police Department hired before January 1, 2012, shall receive longevity pay as follows:

- 2% of annual base pay after 7 years of service
- 4% of annual base pay after 10 years of service
- 6% of annual base pay after 13 years of service
- 8% of annual base pay after 17 years of service
- 10% of annual base pay after 21 years of service

The following longevity schedule will take effect for all employees hired after January 1, 2012:

- 1.5% of annual base pay after 8 years of service
- 3% of annual base pay after 10 years of service

5% of annual base pay after 13 years of service  
8% of annual base pay after 17 years of service  
10% of annual base pay after 21 years of service

If an employee reaches a higher plateau of longevity entitlement at any time during the calendar year, then said employee shall be entitled to receive the full value of the higher plateau.

**Section 3.** Time in excess of the basic work week or tour for a day performed by a Lieutenant, Sergeant or Patrolman shall be compensated for at the rate of time and one-half.

**Section 4.** Each full-time member of the Police Department under Contract shall receive a lump sum compensation for thirteen (13) holidays, payable between December 1 and 5, 2012

**Section 5.** There shall be paid to each full-time member of the Police Department during the year of attainment of college credits towards a Police Science Degree and in each year of service thereafter the sum of:

\$ 300.00 upon completion of 25 credits  
\$ 600.00 upon completion of 45 credits  
\$1,000.00 upon completion of an Associate's Degree  
\$1,500.00 upon completion of a Bachelor's Degree

Where an employee qualifies for a higher plateau of credits during the first half of a calendar year (January 1 through June 30), then said employee shall be entitled to higher educational incentive payments starting the first day of July 1 of that same year and in each year of service thereafter. In the event that an Employee qualifies for a higher plateau of credits during the last half of the calendar year (July 1 through December 31), then the entitlement to higher educational compensation shall commence with the following January 1 and in each year of service thereafter.

**Section 6.** All full time employees of the Police Department shall be paid bi-weekly.

**Section 7.** All ordinances or parts of ordinances inconsistent herewith are repealed.

**Section 8.** This ordinance shall take effect immediately after passage and publication according to law.

**Motion:** Councilman Piehler

**Second:** Councilman Shepard

**OPEN PUBLIC HEARING –**

Mayor Bazela opened the public hearing on Ordinance #907-2012.

**CLOSE PUBLIC HEARING –**

There being no comments or questions from the public; Mayor Bazela closed the public hearing on Ordinance #907-2012.

**COUNCIL COMMENTS –**

There being no comments or questions from the Council; Mayor Bazela called for a Roll Call Vote.

**ROLL CALL VOTE –**

Councilman Piehler, Councilman Shepard, Councilwoman Libby, Councilman Marana, Councilman Sokoloski and Councilman Sotiropoulos voted yes.

**ORDINANCES – 1<sup>st</sup> reading –**

Motion by Councilman Sokoloski; seconded by Councilman Marana to table the Introduction of Ordinance #908-2012 - **AN ORDINANCE REGULATING COMMERCIAL OUTDOOR DINING IN AND FOR THE BOROUGH OF NORTHVALE** and to send it to the Planning/Zoning Board for the review and advice.

ROLL CALL VOTE: All present in favor.

**MAYOR & COUNCIL REPORTS –**

Councilman Sokoloski stated that the Planning/Zoning Board is seeing some action. He stated that the biggest application is for the Brisco service station. He reported that the Board of Health and the Girl Scouts are hold a Senior Health fair at the Senior Center on April 21, between 10:30 and 12:30.

Councilman Marana reported that building department revenue is up and compared to last year this year is going to be very good.

Councilman Shepard reported on the DPW activities for the month and the Fire Department report for the month of February. He stated that the Fire Department had 11 calls. He stated that Fire Prevention did 85 inspections in the past month.

Councilman Piehler reported that the budget for school looking good and it looks like it's going to come in under 2%. He reported that Town day will be September 8th this year. He further reported that the Media Center has 592 e-books and that 87 books have been taken out so far. He reported that a new floor has been installed in the Media Center and that it was donated by a local business.

Councilwoman Libby reported that there were no major issues this past month at the Senior Center and Golden Age Club. She stated that the Golden Age President has passed away and that he will be sorely missed. She reminded everyone of the town wide Yard Sale and stated that it should be a fun day.

Councilman Sotiropoulos reported on the Ambulance Corps statistics for the month and that the Corps has a desire to put a second floor on their building. They will be discussing this in the near future.

Mayor Bazela thanked Councilman Sotiropoulos for his hard work for the Ambulance Corps. He further reported on the progress around the town and with the council working together and the politics is being put aside it makes for a much better Northvale. He reported that the racks are going to be done on Clinton Avenue and Andre Avenue during the vacation period for the school.

**HEARING OF THE PUBLIC –**

William Sillery – Bradley Avenue – had comments with regard to fire trucks and the railroad crossings.

**BOROUGH ENGINEER REPORTS –**

Mr. Niehoff sent an e-mail to each council member regarding his activities for the month and it will be updated monthly.

**BOROUGH ATTORNEY REPORTS –**

Mr. Paster sent an e-mail with his report to the Councilmembers, he stated that it too will be updated monthly.

**HEARING OF THE PUBLIC –**

**CLOSED SESSION –**

Motion by Councilman Marana; seconded by Councilman Piehler to approved Resolution #2012-33, as follows: (no action will be taken)

**RESOLUTION #2012-33**

**Providing for a Meeting not Open to the Public in Accordance with the Provisions of the New Jersey Open Public Meetings Act**

WHEREAS, the Council of the Borough of Northvale is subject to certain requirements of the Open Public Meetings Act, NJSA 10:4-6, et seq; and

WHEREAS, the Open Public Meetings Act, NJSA 10:4-12, provides that an Executive Session, not open to the public, may be held for certain specified purposes when authorized by resolution; and

WHEREAS, it is necessary for the Council of the Borough of Northvale to discuss in session not open to the public certain matter relating to an item or items authorized by NJSA 10:4-12b, as listed below:

1. Matters required by law to be confidential
2. Matter involving individual privacy
3. Matters relating to a collective bargaining agreement

NOW, THEREFORE, BE IT RESOLVED, by the Council of the Borough of Northvale that immediately after the adoption of this resolution the Council shall enter into closed session.

ROLL CALL VOTE: All present in favor.

Motion by Councilman Marana; seconded by Councilman Piehler to come back into open session and adjourn the meeting at 9:29 PM.

**ADJOURNMENT –**

The meeting was adjourned at 9:29 PM.

PAUL J. BAZELA  
Mayor

Attest:

Wanda A. Worner  
Borough Clerk

Approved: July 11, 2012